

Charter school Arizona Center for Youth Resources  
Charter name  
City View High School  
d.b.a. (as applicable)

Instructions

FY 2026

State of Arizona

Charter School Annual Budget

Revised #1

Version

Charter website link of posted budget <https://www.cityviewhighschool.org/public-notice-2/>

By the Governing Board

We hereby certify that the budget for the school year 2026 was

Proposed	<u>June 30, 2025</u>
Adopted	<u>July 11, 2025</u>
Revised	<u>August 25, 2025</u>
	Date


County Maricopa CTDS number 078723000

1. Total budgeted revenues for fiscal year 2025 \$ 1,047,749

2. Estimated revenues by source for fiscal year 2026

Local	1000	\$	<u>1,240</u>
Intermediate	2000	\$	
State	3000	\$	<u>852,101</u>
Federal	4000	\$	<u>60,095</u>
TOTAL		\$	<u>913,436</u>

Charter school contact employee: Sharlet Barnett

Telephone: 602-252-6721

Email: sharletb@acyraz.org

The FY 2026 budget file for the version described at left will be uploaded through the School Finance Budget System on ADE's website by July 15, 2025

Type the date as MM/DD/YYYY

School official signature

School official signature

Sharlet Barnett

School official (typed name)

Daniel Soto

School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

☐ Check box if the school is new and will begin operations in FY 2026.

1. Average salary of all teachers employed in budget year 2026	\$	<u>56,885</u>
2. Average salary of all teachers employed in prior year 2025	\$	<u>55,121</u>
3. Increase in average teacher salary from the prior year 2025	\$	<u>1,764</u>
4. Percentage increase		<u>3.2%</u>

Comments on average salary calculation (optional):


Charter school	Arizona Center for Youth Resources			County	Maricopa	CTDS number		078723000	
Instructions						Totals			
Expenses		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Prior year 2025	Budget year 2026	% Increase/ decrease
1000 Schoolwide Project and 1500-1999 Other Special Projects									
100 Regular education									
1000 Instruction	1.	162,891	31,308	4,551	0	0	248,160	198,750	-19.9%
Support services									
2100 Students	2.	167,484	32,190	12,860	0	0	226,587	212,534	-6.2%
2200 Instruction	3.	0	0	0	3,035	0	3,000	3,035	1.2%
2300 General administration	4.	0	0	0	102	2,028	2,101	2,130	1.4%
2400 School administration	5.	35,068	6,905	0	10,649	1,849	54,399	54,471	0.1%
2500 Central services	6.	0	0	0	0	0	0	0	
2600 Operation & maintenance of plant	7.	0	0	275,920	0	0	272,810	275,920	1.1%
2900 Other support services	8.	0	0	0	0	0	0	0	
3000 Operation of noninstructional services	9.	0	0	0	0	0	0	0	
4000 Facilities acquisition & construction	10.	0	0	0	0	0	0	0	
5000 Debt service	11.	0	0	0	0	0	0	0	
610 School-sponsored cocurricular activities	12.		0	0	0	0	0	0	
620 School-sponsored athletics	13.		0	0	0	0	0	0	
630, 700, 800, 900 Other programs	14.		0	0	0	0	0	0	
Subtotal (lines 1-14)	15.	365,443	70,403	293,331	13,786	3,877	807,057	746,840	-7.5%
200 Special education									
1000 Instruction	16.	0	0	32,546	0	0	31,150	32,546	4.5%
Support services									
2100 Students	17.	0	0	5,150	0	0	0	5,150	
2200 Instruction	18.	0	0	0	0	0	4,987	0	-100.0%
2300 General administration	19.	0	0	0	0	0	0	0	
2400 School administration	20.	0	0	0	0	0	0	0	
2500 Central services	21.	0	0	0	0	0	0	0	
2600 Operation & maintenance of plant	22.	0	0	0	0	0	0	0	
2900 Other support services	23.	0	0	0	0	0	0	0	
3000 Operation of noninstructional services	24.	0	0	0	0	0	0	0	
4000 Facilities acquisition & construction	25.	0	0	0	0	0	0	0	
5000 Debt service	26.	0	0	0	0	0	0	0	
Subtotal (lines 16-26)	27.	0	0	37,696	0	0	36,137	37,696	4.3%
400 Pupil transportation	28.	0	0	0	0	0	0	0	
530 Dropout prevention programs	29.	0	0	0	0	0	0	0	
540 Joint career & technical ed. & vocational ed. center	30.	0	0	0	0	0	0	0	
550 K-3 Reading	31.	0	0	0	0	0	0	0	
Subtotal (lines 15 and 27-31)	32.	365,443	70,403	331,027	13,786	3,877	843,194	784,536	-7.0%
1010 Classroom Site Project (from page 3, line 6)	33.	80,000	8,966	0	0		99,000	88,966	-10.1%
1020 Instructional Improvement Project (from page 2, line 5)	34.						1,986	5,269	165.3%
1071 English Language Learner Project (from page 4, line 11)	35.	0	0	0	0	0	0	0	
1072 Compensatory Instruction Project (from page 4, line 22)	36.	0	0	0	0	0	0	0	
1100-1499 Federal and State projects (from page 2, line 32)	37.						65,137	60,335	-7.4%
Total (lines 32-37)	38.	445,443	79,369	331,027	13,786	3,877	1,009,317	939,106	-7.0%

Charter school Arizona Center for Youth ResourcesCounty MaricopaCTDS number 078723000**Federal and State projects****1100-1399 Federal projects**

	Prior year 2025	Budget year 2026	
1. 1100-1130 ESEA Title I-Helping Disadvantaged Childrer	28,599	29,680	1.
2. 1140-1150 ESEA Title II-Prof. Dev. And Technology	2,508	2,495	2.
3. 1160 ESEA Title IV-21st Century Schools	10,000	10,000	3.
4. 1170-1180 ESEA Title V-Promote Informed Parent Choice	0	0	4.
5. 1190 ESEA Title III-Limited Eng. & Immigrant Students	0	0	5.
6. 1200 ESEA Title VII-Indian Education	0	0	6.
7. 1210 ESEA Title VI-Flexibility and Accountability	0	0	7.
8. 1220 IDEA, Part B	18,608	13,999	8.
9. 1230 Johnson-O'Malley	0	0	9.
10. 1240 Workforce Investment Act	0	0	10.
11. 1250 AEA-Adult Education	0	0	11.
12. 1260-1270 Vocational Education-Basic Grants	0	3,921	12.
13. 1280 ESEA Title X-Homeless Education	0	0	13.
14. 1290 Medicaid Reimbursement	0	0	14.
15. 1300 Charter School Implementation Proj. (Stimulus)	0	0	15.
16. 13__ Impact Aid	0	0	16.
17. <b>1310-1399 Other Federal Projects</b>	5,422	0	17.
18. Total federal projects (lines 1-17)	65,137	60,095	18.
<b>1400-1499 State projects</b>			
19. 1400 Vocational Education	0	240	19.
20. 1410 Early Childhood Block Grant	0	0	20.
21. 1420 Extended School Year-Pupils with Disabilities	0	0	21.
22. 1425 Adult Basic Education	0	0	22.
23. 1430 Chemical Abuse Prevention Programs	0	0	23.
24. 1435 Academic Contests	0	0	24.
25. 1450 Gifted Education	0	0	25.
26. <b>1456 College Credit Exam Incentives</b>	0	0	26.
27. 1460 Environmental Special Plate	0	0	27.
28. 1465 Charter School Stimulus Fund	0	0	28.
29. <b>14__ Arizona Industry Credentials Incentive</b>	0	0	29.
30. <b>Other State Projects</b>	0	0	30.
31. Total State projects (lines 19-30)	0	240	31.
32. Total federal and State projects (lines 18 and 31)	65,137	60,335	32.

**Capital acquisitions**

	Prior year 2025	Budget year 2026	
1. 0181 Intangible assets	0	0	1.
2. 0191 Land and land improvements	0	0	2.
3. 0192 Site improvements	0	0	3.
4. 0194 Buildings and building improvements	0	0	4.
5. 0196 Equipment	0	0	5.
6. 0198 Construction in progress	0	0	6.
7. Total capital acquisitions (lines 1-6)	0	0	7.
8. Total capital acquisitions, if any, budgeted on lines 1-6 above	0	0	8.

**Special education programs by type**

	Program 200 prior year 2025	Program 200 budget year 2026	
1. <b>Total all disability classifications</b>	36,137	37,696	1.
2. Gifted education	0	0	2.
3. ELL incremental costs	0	0	3.
4. ELL compensatory instruction	0	0	4.
5. Remedial education	0	0	5.
6. Vocational and technical ed.	0	0	6.
7. Career education	0	0	7.
8. Total (lines 1-7)	36,137	37,696	8.
9. <b>Expenses budgeted for transporting students with disabilities (as defined in A.R.S. §15-761) unique to the IEP</b>	0	0	9.

**Instructional Improvement Project**

Indicate amounts budgeted in Project 1020 for the following:

	Prior year 2025	Budget year 2026	
1. Teacher compensation increases	0	0	1.
2. Class size reduction	0	0	2.
3. <b>Dropout prevention programs</b>	1,986	5,269	3.
4. <b>Instructional improvement programs</b>	0	0	4.
5. Total Instructional Improvement (lines 1-4)	1,986	5,269	5.

**Proposed ratios for  
special education**

Teacher-pupil	1 to	17.0
Staff-pupil	1 to	9.7

**Selected expenses by type**

(Must be included on page 1)

Audit services	20,000
Classroom instruction	385,866

**State equalization assistance budgeted  
for food service expenses**

Enter the amount of State equalization assistance budgeted for food service, function 3100:

0

**Debt service**

Interest 6850

0

Redemption of principal

0

Charter school Arizona Center for Youth Resources

County Maricopa

CTDS number 078723000

**Instructions**

Expenses		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Totals		% Increase/ decrease
						Prior year 2025	Budget year 2026	
Classroom Site Project 1010								
1000 Instruction	1.	80,000	8,966			72,492	88,966	22.7%
2100 Support services—students	2.					0	0	
2200 Support services—instruction	3.					26,508	0	-100.0%
2300 Support services—general administration	4.					0	0	
3300 Community services operations	5.					0	0	
Total Classroom Site Project (lines 1-5)	6.	80,000	8,966	0	0	99,000	88,966	-10.1%

Classroom Site Project 1010 budgeted property payments

Property disbursements	0
Interest 6850	0
Redemption of principal	0

Charter School Arizona Center for Youth ResourcesCounty MaricopaCTDS number 078723000

Instructions	Number of personnel		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals		% Increase/ decrease
	Prior year	Budget year						Prior year 2025	Budget year 2026	
Expenses										
English Language Learner Project - 1071										
260 Special education—ELL incremental costs										
1000 Instruction	1.	0.00						0	0	1.
Support services										
2100 Students	2.	0.00						0	0	2.
2200 Instruction	3.	0.00						0	0	3.
2300 General administration	4.	0.00						0	0	4.
2400 School administration	5.	0.00						0	0	5.
2500 Central services	6.	0.00						0	0	6.
2600 Operation & maintenance of plant	7.	0.00						0	0	7.
2900 Other support services	8.	0.00						0	0	8.
Program 260 subtotal (lines 1-8)	9.	0.00	0.00	0	0	0	0	0	0	9.
430 Pupil Transportation—ELL incremental costs										
Support services										
2700 Student transportation	10.	0.00						0	0	10.
Total expenses (lines 9 and 10)	11.	0.00	0.00	0	0	0	0	0	0	11.

Expenses	Number of personnel		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals		% Increase/ decrease
	Prior year	Budget year						Prior year 2025	Budget year 2026	
Compensatory Instruction Project - 1072										
265 Special education—ELL compensatory instruction										
12. 1000 Instruction	0.00							0	0	12.
Support services										
13. 2100 Students	0.00							0	0	13.
14. 2200 Instruction	0.00							0	0	14.
15. 2300 General administration	0.00							0	0	15.
16. 2400 School administration	0.00							0	0	16.
17. 2500 Central services	0.00							0	0	17.
18. 2600 Operation & maintenance of plant	0.00							0	0	18.
19. 2900 Other support services	0.00							0	0	19.
20. Program 265 subtotal (lines 12-19)	0.00	0.00	0	0	0	0	0	0	0	20.
435 Pupil transportation—ELL compensatory instruction										
Support services										
21. 2700 Student transportation	0.00							0	0	21.
22. Total expenses (lines 20 and 21)	0.00	0.00	0	0	0	0	0	0	0	22.

FY 2026 Summary of charter school revised budget

CTDS number 078723000

1000 Schoolwide Project	Totals		% Increase/decrease
	Prior year 2025	Budget year 2026	
100 Regular education			
1000 Instruction	248,160	198,750	-19.9%
Support services			
2100 Students	226,587	212,534	-6.2%
2200 Instruction	3,000	3,035	1.2%
2300 General administration	2,101	2,130	1.4%
2400 School administration	54,399	54,471	0.1%
2500 Central services	0	0	
2600 Operation & maintenance of plant	272,810	275,920	1.1%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	807,057	746,840	-7.5%
200 Special education			
1000 Instruction	31,150	32,546	4.5%
Support services			
2100 Students	0	5,150	
2200 Instruction	4,987	0	-100.0%
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	36,137	37,696	4.3%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	843,194	784,536	-7.0%

The budget of Arizona Center for Youth Resources (d.b.a. City View High School) for fiscal year 2026 was officially proposed by the Governing Board on June 30, 2025. The complete budget may be reviewed by contacting Sharlet Barnett at 6022526721 or sharletb@acyraz.org.

Special education programs	Totals		% Increase/decrease
	Prior year 2025	Budget year 2026	
Total all disability classifications	36,137	37,696	4.3%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	36,137	37,696	4.3%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2025	Budget year 2026	
Schoolwide	843,194	784,536	-7.0%
Classroom Site Project	99,000	88,966	-10.1%
Instructional Improvement	1,986	5,269	165.3%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	65,137	60,095	-7.7%
State projects	0	240	
Capital acquisitions	0	0	
Total expenses	1,009,317	939,106	-7.0%

Average teacher salary	
Average salary of all teachers employed in the budget year 2026	56,885
Average salary of all teachers employed in the prior year 2025	55,121
Increase in average teacher salary from the prior year 2025	1,764
Percentage increase	3.2%

Comments on average salary calculation (optional):

This tab presents information on the amount and planned use of the Charter's project balances to increase transparency and provide decision-makers, other stakeholders, and the public more complete financial information. Other than the FY 2024 ending project balance amounts, all amounts included on this tab are estimates.

## Estimated FY 2025 project balances and planned uses in FY 2026 and thereafter

## Instructions

## All Projects

1. <a href="#">FY 2024 final ending project balance</a>	895,297
If the final ending project balance does not agree with the submitted FY 202 4 AFR, revise the AFR and resubmit to ADE	
2. <b>FY 2025 activity, year-to-date and estimated through June 30</b>	
(a) <a href="#">FY 2025 revenues</a>	1,047,749
(b) <a href="#">FY 2025 expenses, indirect costs, reversions, capital acquisitions, and redemption of principal</a>	1,059,598
3. <b>Estimated FY 2025 ending project balance</b>	883,448
(a) <a href="#">With donor restrictions/Restricted</a>	0
(b) <a href="#">Without donor restrictions/Unrestricted</a>	883,448
(c) <a href="#">Total (must agree to line 3 above)</a>	883,448
4. <b>Estimated FY 2025 ending project balance and planned uses</b>	
(a) <a href="#">Deficit balance</a>	25,670
(b) <a href="#">Planned to be spent in FY 2026</a>	0
(c) <a href="#">Planned to be spent in FY 2026 to support operations of other school sites within the same charter management organization</a>	0
(d) <a href="#">Maintained for spending after FY 2026</a>	857,778
(e) <a href="#">Total project balance (should agree to amount on line 3)</a>	883,448

5. [Comments \(optional\)](#)

None