Charter school	Arizona Center City View High S	for Youth Resources Charter name School d.b.a. (as applicable)		County	Maricopa	CTDS number	or 078723000		
Instructions		FY 2026	I	Total budgeted i	revenues for fiscal	vear 2025		¢	1,047,749
		1 1 2020		i. Total badgeted i	revenues for fiscal	your 2020		Φ	1,047,749
	Stat	e of Arizona		2. Estimated reven	nues by source for f	iscal year 2026			
	Charter S	chool Annual Budget				Local Intermediate State	1000 2000 3000	\$ \$	1,240 852,101
	Revised #1	Version	1			Federal	4000	\$	60,095
		version				TOTAL		Ф	913,436
Charter website lin	nk of posted budge	t https://www.cityviewhighschool.org/publ	lic-notices-2/		contact employee:	Sharlet Barnett			
	By the	e Governing Board		Telephone:	602-252-6721	<u> </u>	il: sharletb@ac	:yraz.org	
Pro Ado	reby certify that the posed opted vised	e budget for the school year 2026 was June 30, 2025 July 11, 2025 August 25, 2025		School Finance	idget file for the ver Budget System on fficial signature	sion described at left ADE's website by	July 15, 202 Type the da	5	M/DD/YYYY
		Date							
				Sharlet Barnett	. 174		Daniel Soto	C : 1 //	
				School offic	cial (typed name)		School off	iciai (typ	ed name)
				Average teache	r salary (A.R.S. §15	5-189.05)			
		_		Che	ck box if the schoo	is new and will begi	n operations in	FY 2026	
				2. Average sala	ry of all teachers er	nployed in budget ye nployed in prior year rry from the prior yea	2025	\$ \$	56,885 55,121 1,764
				Percentage in Comments on a	ncrease overage salary calcu	ılation (optional):			3.2%

Charter school	Arizona Center for Youth Resources				County	Mario	ора		CTDS number_	078723000
	Instructions				Purchased			Tota	als	
Expenses				Employee	services			Prior	Budget	%
			Salaries	benefits	6300, 6400,	Supplies	Other	year	year	Increase/
1000 Schoolwide F	Project and 1500-1999 Other Special Projects		6100	6200	6500	6600	6800	2025	2026	decrease
100 Regular educat	tion									
1000 Instruction		1.	162,891	31,308	4,551	0	0	248,160	198,750	-19.9%
Support services										
2100 Students		2.	167,484	32,190	12,860	0	0	226,587	212,534	-6.2%
2200 Instruction	า	3.	0	0	0	3,035	0	3,000	3,035	1.2%
2300 General a		4.	0	0	0	102	2,028	2,101	2,130	1.4%
2400 School ad		5.	35,068	6,905	0	10,649	1,849	54,399	54,471	0.1%
2500 Central se		6.	0	0	0	0	0	0	0	
	& maintenance of plant	7.	0	0	275,920	0	0	272,810	275,920	1.1%
2900 Other sup		8.	0	0	0	0	0	0	0	
	f noninstructional services	9.	0	0	0	0	0	0	0	
4000 Facilities ac	equisition & construction	10.	0	0	0	0	0	0	0	
5000 Debt service		11.	0	0	0	0	0	0	0	
610 School-sponso	red cocurricular activities	12.		0	0	0	0	0	0	
620 School-sponso	red athletics	13.		0	0	0	0	0	0	
30, 700, 800, 900	Other programs	14.		0	0	0	0	0	0	
Subtotal (lines 1-1	14)	15.	365,443	70,403	293,331	13,786	3,877	807,057	746,840	-7.5%
200 Special educati	ion									
1000 Instruction		16.	0	0	32,546	0	0	31,150	32,546	4.5%
Support services		-								
2100 Students		17.	0	0	5,150	0	0	0	5,150	
2200 Instruction	า	18.	0	0	0	0	0	4,987	0	-100.0%
2300 General a	dministration	19.	0	0	0	0	0	0	0	
2400 School ad	Iministration	20.	0	0	0	0	0	0	0	
2500 Central se	ervices	21.	0	0	0	0	0	0	0	
2600 Operation	& maintenance of plant	22.	0	0	0	0	0	0	0	
2900 Other sup	port services	23.	0	0	0	0	0	0	0	
3000 Operation of	f noninstructional services	24.	0	0	0	0	0	0	0	
4000 Facilities ac	equisition & construction	25.	0	0	0	0	0	0	0	
5000 Debt service		26.	0	0	0	0	0	0	0	
Subtotal (lines 16	5-26)	27.	0	0	37,696	0	0	36,137	37,696	4.3%
100 Pupil transporta		28.	0	0	0	0	0	0	0	
30 Dropout prever		29.	0	0	0	0	0	0	0	
	technical ed. & vocational ed. center	30.	0	0	0	0	0	0	0	
550 K-3 Reading		31.	0	0	0	0	0	0	0	
Subtotal (lines 15	and 27-31)	32.	365,443	70,403	331,027	13,786	3,877	843,194	784,536	-7.0%
	te Project (from page 3, line 6)	33.	80,000	8,966	0	0	5,5	99.000	88,966	-10.1%
	mprovement Project (from page 2, line 5)	34.	23,200	2,300	Ů	Ů		1,986	5,269	165.3%
1071 English Lang	uage Learner Project (from page 4, line 1)	35.	0	0	0	0	0	0	0,200	100.070
	y Instruction Project (from page 4, line 22)	36.	0	0	0	0	0	0	0	
	and State projects (from page 2, line 32)	37.	Ů		Ů			65,137	60,335	-7.4%
Total (lines 32-37		38.	445,443	79,369	331,027	13,786	3,877	1,009,317	939,106	-7.0%

Arizona Center for Youth Resources

Federal	and	State	proj	ects

1100-1399 Federal projects				
1. 1100-1130 ESEA Title I-Helping Disadvantaged Childrer 2. 1140-1150 ESEA Title II-Prof. Dev. And Technology 3. 1160 ESEA Title II-21st Century Schools 4. 1170-1180 ESEA Title IV-21st Century Schools 5. 1190 ESEA Title IV-Promote Informed Parent Choice 5. 1190 ESEA Title III-Limited Eng. & Immigrant Students 6. 1200 ESEA Title III-Limited Eng. & Immigrant Students 6. 1200 ESEA Title VI-Indian Education 7. 1210 ESEA Title VI-Ipexibility and Accountability 8. 1220 IDEA, Part B 9. 1230 Johnson-O'Malley 9. 10. 1240 Workforce Investment Act 11. 1250 AEA-Adult Education 12. 1260-1270 Vocational Education-Basic Grants 13. 1280 ESEA Title X-Homeless Education 14. 1290 Medicaid Reimbursement 15. 1300 Charter School Implementation Proj. (Stimulus) 16. 13. Impact Aid 17. 1310-1399 Other Federal Projects 18. Total federal projects (lines 1-17) 1400-4499 State projects 19. 1400 Vocational Education 20. 1410 Early Childhood Block Grant 21. 1420 Extended School Year-Pupils with Disabilities 22. 1425 Adult Basic Education 30. 0 0 0 22. 23. 1430 Chemical Abuse Prevention Programs 40. 0 0 0 22. 24. 1435 Academic Contests 50. 0 0 0 24. 25. 1456 College Credit Exam Incentives 27. 1460 Environmental Special Plate 50. Other State Projects 51. Total State projects (lines 19-30) 51. Total State projects (lines 19-30) 52. 1400 Other State Projects 53. 1400 Other State Projects 54. 1456 Charter School Stimulus Fund 55. 1460 Charter School Stimulus Fund 56. 1470 Charter School Stimulus Fund 57. 1400 Other State Projects (lines 19-30)		Prior year	Budget year	
2. 1140-1150 ESEA Title II-Prof. Dev. And Technology 3. 1160 ESEA Title IV-21st Century Schools 4. 1170-1180 ESEA Title IV-Promote Informed Parent Choice 5. 1190 ESEA Title III-Limited Eng. & Immigrant Students 6. 1200 ESEA Title VI-Indian Education 7. 1210 ESEA Title VI-Flexibility and Accountability 8. 1220 IDEA, Part B 9. 1230 Johnson-O'Malley 10. 1240 Workforce Investment Act 11. 1250 AEA-Adult Education 12. 1260-1270 Vocational Education-Basic Grants 13. 1280 ESEA Title X-Homeless Education 14. 1290 Medicaid Reimbursement 15. 1300 Charter School Implementation Proj. (Stimulus) 16. 13 Impact Aid 17. 1310-1399 Other Federal Projects 18. Total federal projects (lines 1-17) 1400-1499 State projects 19. 1400 Vocational Education 20. 120. 121 1410 Early Childhood Block Grant 21. 1425 Adult Basic Education 20. 0. 0. 12. 12. 1425 Adult Basic Education 20. 0. 0. 0. 12. 1420 Chemical Abuse Prevention Programs 24. 1435 Academic Contests 25. 1456 College Credit Exam Incentives 26. 1465 Charter School Stimulus Fund 27. 1460 Environmental Special Plate 28. 1465 Charter School Stimulus Fund 29. 14. Arizona Industry Credentials Incentive 30. Other State Projects (lines 19-30) 31. Total State projects (lines 19-30)	1100-1399 Federal projects	2025	2026	
2. 1140-1150 ESEA Title II-Prof. Dev. And Technology 3. 1160 ESEA Title IV-21st Century Schools 4. 1170-1180 ESEA Title IV-Promote Informed Parent Choice 5. 1190 ESEA Title III-Limited Eng. & Immigrant Students 6. 1200 ESEA Title VI-Indian Education 7. 1210 ESEA Title VI-Flexibility and Accountability 8. 1220 IDEA, Part B 9. 1230 Johnson-O'Malley 10. 1240 Workforce Investment Act 11. 1250 AEA-Adult Education 12. 1260-1270 Vocational Education-Basic Grants 13. 1280 ESEA Title X-Homeless Education 14. 1290 Medicaid Reimbursement 15. 1300 Charter School Implementation Proj. (Stimulus) 16. 13 Impact Aid 17. 1310-1399 Other Federal Projects 18. Total federal projects (lines 1-17) 1400 Vocational Education 20. 1240 Vocational Education 21. 1420 Extended School Year-Pupils with Disabilities 22. 1425 Adult Basic Education 23. 1430 Chemical Abuse Prevention Programs 24. 1435 Academic Contests 25. 1456 College Credit Exam Incentives 26. 1456 Charter School Stimulus Fund 27. 1460 Environmental Special Plate 28. 1465 Charter School Stimulus Fund 29. 14. Arizona Industry Credentials Incentive 30. Other State projects (lines 19-30) 31. Total State projects (lines 19-30) 31. Total State projects (lines 19-30)	1. 1100-1130 ESEA Title I-Helping Disadvantaged Childrer	28,599	29,680	1.
3. 1160 ESEA Title IV-21st Century Schools 4. 1170-1180 ESEA Title V-Promote Informed Parent Choice 5. 1190 ESEA Title III-Limited Eng. & Immigrant Students 6. 1200 ESEA Title VII-Indian Education 7. 1210 ESEA Title VII-Indian Education 7. 1210 ESEA Title VII-Indian Education 8. 1220 IDEA, Part B 9. 1230 Johnson-O'Malley 9. 1230 Johnson-O'Malley 10. 1240 Workforce Investment Act 11. 1250 AEA-Adult Education 12. 1260-1270 Vocational Education-Basic Grants 12. 1260-1270 Vocational Education-Basic Grants 13. 1280 ESEA Title X-Homeless Education 14. 1290 Medicaid Reimbursement 15. 1300 Charter School Implementation Proj. (Stimulus) 16. 13 Impact Aid 17. 1310-1399 Other Federal Projects 19. 1400 Vocational Education 20. 141. 1291 Gedral Projects (lines 1-17) 1400-1499 State projects (lines 1-17) 1400-1499 State projects 19. 1400 Vocational Education 20. 1410 Early Childhood Block Grant 21. 1420 Extended School Year-Pupils with Disabilities 22. 1425 Adult Basic Education 23. 1430 Chemical Abuse Prevention Programs 24. 1435 Academic Contests 25. 1450 Gifted Education 26. 1456 College Credit Exam Incentives 27. 1460 Environmental Special Plate 28. 1465 Charter School Stimulus Fund 29. 14 Arizona Industry Credentials Incentive 30. Other State Projects (lines 19-30) 31. Total State projects (lines 19-30) 31. Total State projects (lines 19-30)		2,508	2,495	2.
5. 1190 ESEA Title III-Limited Eng. & Immigrant Students 0 0 5 6. 1200 ESEA Title VII-Indian Education 0 0 6 7. 1210 ESEA Title VII-Flexibility and Accountability 0 0 7 8. 1220 IDEA, Part B 18,608 13,999 8 9. 1230 Johnson-O'Malley 0 0 9 10. 1240 Workforce Investment Act 0 0 10 11. 1250 AEA-Adult Education 0 0 11 12. 1260-1270 Vocational Education-Basic Grants 0 3,921 12 13. 1280 ESEA Title X-Homeless Education 0 0 13 14. 1290 Medicaid Reimbursement 0 0 13 15. 1300 Charter School Implementation Proj. (Stimulus) 0 0 15 16. 13 Impact Aid 0 0 0 15 17. 1310-1399 Other Federal Projects 5,422 0 17 18. Total federal projects (lines 1-17) 65.137 60.095 18 1400-1499 State projects 0 0 20 19. 1400 Vocational Education 0 0 24 20. 1410 Ea		10,000	10,000	3.
6. 1200 ESEA Title VII-Indian Education 7. 1210 ESEA Title VI-Flexibility and Accountability 8. 1220 IDEA, Part B 9. 1230 Johnson-O'Malley 9. 1230 Johnson-O'Malley 9. 1240 Workforce Investment Act 11. 1250 AEA-Adult Education 12. 1260-1270 Vocational Education-Basic Grants 13. 1280 ESEA Title X-Homeless Education 14. 1290 Medicaid Reimbursement 15. 1300 Charter School Implementation Proj. (Stimulus) 16. 13	4. 1170-1180 ESEA Title V-Promote Informed Parent Choice	0	0	4.
7. 1210 ESEA Title VI-Flexibility and Accountability 8. 1220 IDEA, Part B 9. 1230 Johnson-O'Malley 10. 1240 Workforce Investment Act 11. 1250 AEA-Adult Education 12. 1260-1270 Vocational Education-Basic Grants 13. 1280 ESEA Title X-Homeless Education 14. 1290 Medicaid Reimbursement 15. 1300 Charter School Implementation Proj. (Stimulus) 16. 13 Impact Aid 17. 1310-1399 Other Federal Projects 18. Total federal projects (lines 1-17) 1400-1499 State projects 19. 1400 Vocational Education 20. 1410 Early Childhood Block Grant 21. 1420 Extended School Year-Pupils with Disabilities 22. 1425 Adult Basic Education 23. 1430 Chemical Abuse Prevention Programs 24. 1435 Academic Contests 25. 1450 Gifted Education 26. 1456 College Credit Exam Incentives 27. 1460 Environmental Special Plate 28. 1465 Charter School Stimulus Fund 29. 14_ Arizona Industry Credentials Incentive 30. Other State Projects 31. Total State Projects (lines 19-30) 31. Total State projects (lines 19-30)	5. 1190 ESEA Title III-Limited Eng. & Immigrant Students	0	0	5.
8. 1220 IDEA, Part B 9. 1230 Johnson-O'Malley 10. 1240 Workforce Investment Act 11. 1250 AEA-Adult Education 12. 1260-1270 Vocational Education-Basic Grants 13. 1280 ESEA Title X-Homeless Education 14. 1290 Medicaid Reimbursement 15. 1300 Charter School Implementation Proj. (Stimulus) 16. 13 Impact Aid 17. 1310-1399 Other Federal Projects 18. Total federal projects (lines 1-17) 18. Total federal projects (lines 1-17) 19. 1400-1499 State projects 19. 1400 Vocational Education 20. 1410 Early Childhood Block Grant 21. 1420 Extended School Year-Pupils with Disabilities 22. 1425 Adult Basic Education 23. 1430 Chemical Abuse Prevention Programs 24. 1435 Academic Contests 25. 1450 Gifted Education 26. 1456 College Credit Exam Incentives 27. 1460 Environmental Special Plate 28. 1465 Charter School Stimulus Fund 29. 14 Arizona Industry Credentials Incentive 30. Other State Projects (lines 19-30) 31. Total State projects (lines 19-30) 31. Total State projects (lines 19-30) 31. Total State projects (lines 19-30)	6. 1200 ESEA Title VII-Indian Education	0	0	6.
9. 1230 Johnson-O'Malley 10. 1240 Workforce Investment Act 11. 1250 AEA-Adult Education 12. 1260-1270 Vocational Education-Basic Grants 13. 1280 ESEA Title X-Homeless Education 14. 1290 Medicaid Reimbursement 15. 1300 Charter School Implementation Proj. (Stimulus) 16. 13 Impact Aid 17. 1310-1399 Other Federal Projects 18. Total federal projects (lines 1-17) 18. Total federal projects (lines 1-17) 19. 1400-1499 State projects 19. 1400 Vocational Education 20. 1410 Early Childhood Block Grant 21. 1420 Extended School Year-Pupils with Disabilities 22. 1425 Adult Basic Education 23. 1430 Chemical Abuse Prevention Programs 24. 1435 Academic Contests 25. 1450 Gifted Education 26. 1456 College Credit Exam Incentives 27. 1460 Environmental Special Plate 28. 1465 Charter School Stimulus Fund 29. 14 Arizona Industry Credentials Incentive 30. Other State Projects (lines 19-30) 31. Total State projects (lines 19-30) 31. Total State projects (lines 19-30)	7. 1210 ESEA Title VI-Flexibility and Accountability	0	•	
10. 1240 Workforce Investment Act 0 0 10. 11. 1250 AEA-Adult Education 0 0 11. 12. 1260-1270 Vocational Education-Basic Grants 0 3,921 12. 13. 1280 ESEA Title X-Homeless Education 0 0 13. 14. 1290 Medicaid Reimbursement 0 0 14. 15. 1300 Charter School Implementation Proj. (Stimulus) 0 0 15. 16. 13 Impact Aid 0 0 0 16. 17. 1310-1399 Other Federal Projects 5,422 0 17. 18. Total federal projects (lines 1-17) 65,137 60,095 18. 1400-1499 State projects 0 240 19. 19. 1400 Vocational Education 0 240 19. 20. 1410 Early Childhood Block Grant 0 220. 21. 1425 Adult Basic Education 0 0 22. 22. 1425 Adult Basic Education 0 0 22. 23. 1430 Chemical Abuse Prevention Programs 0 0 22. 24. 1435 Academic Contests 0 0 0 24. 25. 1450 Gifted Educati	8. 1220 IDEA, Part B	18,608	.0,000	_
11. 1250 AEA-Adult Education 0 0 11. 12. 1260-1270 Vocational Education-Basic Grants 0 3,921 12. 13. 1280 ESEA Title X-Homeless Education 0 0 13. 14. 1290 Medicaid Reimbursement 0 0 14. 15. 1300 Charter School Implementation Proj. (Stimulus) 0 0 15. 16. 13 Impact Aid 0 0 16. 17. 1310-1399 Other Federal Projects 5,422 0 17. 18. Total federal projects (lines 1-17) 65.137 60.095 18. 1400-1499 State projects 0 240 19. 19. 1400 Vocational Education 0 240 19. 20. 1410 Early Childhood Block Grant 0 20. 21. 21. 1420 Extended School Year-Pupils with Disabilities 0 0 21. 22. 1425 Adult Basic Education 0 0 22. 23. 1430 Chemical Abuse Prevention Programs 0 0 22. 24. 1435 Academic Contests 0 0 24. 25. 1450 Gifted Education 0 0 25. 26. 1456 College Credit		0	0	9.
12. 1260-1270 Vocational Education-Basic Grants 0 3,921 12. 13. 1280 ESEA Title X-Homeless Education 0 0 13. 14. 1290 Medicaid Reimbursement 0 0 14. 15. 1300 Charter School Implementation Proj. (Stimulus) 0 0 15. 16. 13 Impact Aid 0 0 16. 17. 1310-1399 Other Federal Projects 5,422 0 17. 18. Total federal projects (lines 1-17) 65.137 60.095 18. 1400-1499 State projects 0 240 19. 19. 1400 Vocational Education 0 240 19. 20. 1410 Early Childhood Block Grant 0 240 19. 20. 1420 Extended School Year-Pupils with Disabilities 0 0 21. 22. 1425 Adult Basic Education 0 0 22. 23. 1430 Chemical Abuse Prevention Programs 0 0 23. 24. 1435 Academic Contests 0 0 24. 25. 1450 Gifted Education 0 0 25. 26. 1456 College Credit Exam Incentives 0 0 0 27. 1460 Envir	10. 1240 Workforce Investment Act	0	0	10.
13. 1280 ESEA Title X-Homeless Education 14. 1290 Medicaid Reimbursement 15. 1300 Charter School Implementation Proj. (Stimulus) 16. 13 Impact Aid 17. 1310-1399 Other Federal Projects 18. Total federal projects (lines 1-17) 19. 1400-1499 State projects 19. 1400 Vocational Education 19. 1410 Early Childhood Block Grant 19. 1420 Extended School Year-Pupils with Disabilities 10. 1410 Early Childhood Block Grant 10. 1425 Adult Basic Education 10. 1430 Chemical Abuse Prevention Programs 10. 1435 Academic Contests 10. 1456 College Credit Exam Incentives 10. 1456 College Credit Exam Incentives 11. 1450 Charter School Stimulus Fund 12. 1451 Arizona Industry Credentials Incentive 13. 1452 One of the State Projects (lines 19-30) 14. 1453 Charter State Projects (lines 19-30) 15. 15. 15. 15. 15. 15. 15. 15. 15. 15.	11. 1250 AEA-Adult Education	0	0	11.
14. 1290 Medicaid Reimbursement 0 0 14. 15. 1300 Charter School Implementation Proj. (Stimulus) 0 0 15. 16. 13_ Impact Aid 0 0 16. 17. 1310-1399 Other Federal Projects 5,422 0 17. 18. Total federal projects (lines 1-17) 65.137 60.095 18. 1400-1499 State projects 0 240 19. 19. 1400 Vocational Education 0 240 19. 20. 1410 Early Childhood Block Grant 0 0 20. 21. 1420 Extended School Year-Pupils with Disabilities 0 0 21. 22. 1425 Adult Basic Education 0 0 22. 23. 1430 Chemical Abuse Prevention Programs 0 0 22. 24. 1435 Academic Contests 0 0 24. 25. 1450 Gifted Education 0 0 25. 26. 1456 College Credit Exam Incentives 0 0 0 27. 1460 Environmental Special Plate 0 0 0 28. 1465 Charter School Stimulus Fund 0 0 0 29. 14_ Arizona Industry Credentials	12. 1260-1270 Vocational Education-Basic Grants	0	3,921	12.
15. 1300 Charter School Implementation Proj. (Stimulus) 16. 13	13. 1280 ESEA Title X-Homeless Education	0	0	13.
16. 13 Impact Aid 0 0 16. 17. 1310-1399 Other Federal Projects 5,422 0 17. 18. Total federal projects (lines 1-17) 65,137 60,095 18. 1400-1499 State projects 0 240 19. 20. 1410 Early Childhood Block Grant 0 240 19. 21. 1420 Extended School Year-Pupils with Disabilities 0 0 21. 22. 1425 Adult Basic Education 0 0 22. 23. 1430 Chemical Abuse Prevention Programs 0 0 23. 24. 1435 Academic Contests 0 0 24. 25. 1450 Gifted Education 0 0 25. 26. 1456 College Credit Exam Incentives 0 0 26. 27. 1460 Environmental Special Plate 0 0 27. 28. 1465 Charter School Stimulus Fund 0 0 28. 29. 14 Arizona Industry Credentials Incentive 0 0 0 30. Other State Projects 0 0 0 30. 31. Total State projects (lines 19-30) 0 0 240 31.	14. 1290 Medicaid Reimbursement	0	0	14.
17. 1310-1399 Other Federal Projects 5,422 0 17. 18. Total federal projects (lines 1-17) 65,137 60,095 18. 1400-1499 State projects 0 240 19. 19. 1400 Vocational Education 0 240 19. 20. 1410 Early Childhood Block Grant 0 0 20. 21. 1420 Extended School Year-Pupils with Disabilities 0 0 21. 22. 1425 Adult Basic Education 0 0 22. 23. 1430 Chemical Abuse Prevention Programs 0 0 23. 24. 1435 Academic Contests 0 0 24. 25. 1450 Gifted Education 0 0 25. 26. 1456 College Credit Exam Incentives 0 0 26. 27. 1460 Environmental Special Plate 0 0 27. 28. 1465 Charter School Stimulus Fund 0 0 28. 29. 14 Arizona Industry Credentials Incentive 0 0 0 30. Other State Projects 0 0 0 0 31. Total State projects (lines 19-30) 0 0 0 0 0	15. 1300 Charter School Implementation Proj. (Stimulus)		0	
18. Total federal projects (lines 1-17) 1400-1499 State projects 19. 1400 Vocational Education 20. 1410 Early Childhood Block Grant 21. 1420 Extended School Year-Pupils with Disabilities 22. 1425 Adult Basic Education 23. 1430 Chemical Abuse Prevention Programs 24. 1435 Academic Contests 25. 1450 Gifted Education 26. 1456 College Credit Exam Incentives 27. 1460 Environmental Special Plate 28. 1465 Charter School Stimulus Fund 29. 14 Arizona Industry Credentials Incentive 30. Other State Projects 31. Total State projects (lines 19-30)				
1400-1499 State projects 19. 1400 Vocational Education 0 240 19. 20. 1410 Early Childhood Block Grant 0 0 20. 21. 1420 Extended School Year-Pupils with Disabilities 0 0 21. 22. 1425 Adult Basic Education 0 0 22. 23. 1430 Chemical Abuse Prevention Programs 0 0 23. 24. 1435 Academic Contests 0 0 24. 25. 1450 Gifted Education 0 0 25. 26. 1456 College Credit Exam Incentives 0 0 26. 27. 1460 Environmental Special Plate 0 0 27. 28. 1465 Charter School Stimulus Fund 0 0 28. 29. 14 Arizona Industry Credentials Incentive 0 0 29. 30. Other State Projects 0 0 30. 31. Total State projects (lines 19-30) 0 240 31.	•	5,422	0	1
19. 1400 Vocational Education 0 240 19. 20. 1410 Early Childhood Block Grant 0 0 20. 21. 1420 Extended School Year-Pupils with Disabilities 0 0 21. 22. 1425 Adult Basic Education 0 0 22. 23. 1430 Chemical Abuse Prevention Programs 0 0 23. 24. 1435 Academic Contests 0 0 24. 25. 1450 Gifted Education 0 0 25. 26. 1456 College Credit Exam Incentives 0 0 26. 27. 1460 Environmental Special Plate 0 0 27. 28. 1465 Charter School Stimulus Fund 0 0 28. 29. 14 Arizona Industry Credentials Incentive 0 0 29. 30. Other State Projects 0 0 30. 31. Total State projects (lines 19-30) 0 240 31.	18. Total federal projects (lines 1-17)	65,137	60,095	18.
20. 1410 Early Childhood Block Grant 0 0 20. 21. 1420 Extended School Year-Pupils with Disabilities 0 0 21. 22. 1425 Adult Basic Education 0 0 22. 23. 1430 Chemical Abuse Prevention Programs 0 0 23. 24. 1435 Academic Contests 0 0 24. 25. 1450 Gifted Education 0 0 25. 26. 1456 College Credit Exam Incentives 0 0 26. 27. 1460 Environmental Special Plate 0 0 27. 28. 1465 Charter School Stimulus Fund 0 0 28. 29. 14 Arizona Industry Credentials Incentive 0 0 29. 30. Other State Projects 0 0 30. 31. Total State projects (lines 19-30) 0 240 31.	1400-1499 State projects			ĺ
21. 1420 Extended School Year-Pupils with Disabilities 0 0 21. 22. 1425 Adult Basic Education 0 0 22. 23. 1430 Chemical Abuse Prevention Programs 0 0 23. 24. 1435 Academic Contests 0 0 24. 25. 1450 Gifted Education 0 0 25. 26. 1456 College Credit Exam Incentives 0 0 26. 27. 1460 Environmental Special Plate 0 0 27. 28. 1465 Charter School Stimulus Fund 0 0 28. 29. 14 Arizona Industry Credentials Incentive 0 0 29. 30. Other State Projects 0 0 30. 31. Total State projects (lines 19-30) 0 240 31.	19. 1400 Vocational Education	0		
22. 1425 Adult Basic Education 0 0 22. 23. 1430 Chemical Abuse Prevention Programs 0 0 23. 24. 1435 Academic Contests 0 0 24. 25. 1450 Gifted Education 0 0 25. 26. 1456 College Credit Exam Incentives 0 0 26. 27. 1460 Environmental Special Plate 0 0 27. 28. 1465 Charter School Stimulus Fund 0 0 28. 29. 14 Arizona Industry Credentials Incentive 0 0 29. 30. Other State Projects 0 0 30. 31. Total State projects (lines 19-30) 0 240 31.	20. 1410 Early Childhood Block Grant	0	0	20.
23. 1430 Chemical Abuse Prevention Programs 0 0 23. 24. 1435 Academic Contests 0 0 24. 25. 1450 Gifted Education 0 0 25. 26. 1456 College Credit Exam Incentives 0 0 26. 27. 1460 Environmental Special Plate 0 0 27. 28. 1465 Charter School Stimulus Fund 0 0 28. 29. 14 Arizona Industry Credentials Incentive 0 0 29. 30. Other State Projects 0 0 30. 31. Total State projects (lines 19-30) 0 240 31.	21. 1420 Extended School Year-Pupils with Disabilities	0		
24. 1435 Academic Contests 0 0 24. 25. 1450 Gifted Education 0 0 25. 26. 1456 College Credit Exam Incentives 0 0 26. 27. 1460 Environmental Special Plate 0 0 27. 28. 1465 Charter School Stimulus Fund 0 0 28. 29. 14 Arizona Industry Credentials Incentive 0 0 29. 30. Other State Projects 0 0 30. 31. Total State projects (lines 19-30) 0 240 31.	22. 1425 Adult Basic Education	0	•	1
25. 1450 Gifted Education 0 0 25. 26. 1456 College Credit Exam Incentives 0 0 26. 27. 1460 Environmental Special Plate 0 0 27. 28. 1465 Charter School Stimulus Fund 0 0 28. 29. 14	23. 1430 Chemical Abuse Prevention Programs	0	0	_
26. 1456 College Credit Exam Incentives 0 0 26. 27. 1460 Environmental Special Plate 0 0 27. 28. 1465 Charter School Stimulus Fund 0 0 28. 29. 14 Arizona Industry Credentials Incentive 0 0 29. 30. Other State Projects 0 0 30. 31. Total State projects (lines 19-30) 0 240 31.				
27. 1460 Environmental Special Plate 0 0 27. 28. 1465 Charter School Stimulus Fund 0 0 28. 29. 14 Arizona Industry Credentials Incentive 0 0 29. 30. Other State Projects 0 0 30. 31. Total State projects (lines 19-30) 0 240 31.			•	_
28. 1465 Charter School Stimulus Fund 0 0 28. 29. 14 Arizona Industry Credentials Incentive 0 0 29. 30. Other State Projects 0 0 30. 31. Total State projects (lines 19-30) 0 240 31.				_
29. 14 Arizona Industry Credentials Incentive 0 0 29. 30. Other State Projects 0 0 30. 31. Total State projects (lines 19-30) 0 240 31.				
30. Other State Projects 0 0 30. 31. Total State projects (lines 19-30) 0 240 31.				_
31. Total State projects (lines 19-30) 0 240 31.				_
	•		•	
32. Total federal and State projects (lines 18 and 31) 65,137 60,335 32.		-		
	32. Total federal and State projects (lines 18 and 31)	65,137	60,335	32.

Capital acquisitions	Prior year 2025	Budget year 2026
1. 0181 Intangible assets	0	0
2. 0191 Land and land improvements	0	0
3. 0192 Site improvements	0	0
4. 0194 Buildings and building improvements	0	0
5. 0196 Equipment	0	0
6. 0198 Construction in progress	0	0
7. Total capital acquisitions (lines 1-6)	0	0

	Count	yMa	ricopa	_	CTDS number	078723000	_
	Spe	cial educa	tion prograi	ms by ty	pe		
					Program 200 prior year 2025	Program 200 budget year 2026	
1. Tot	al all disability classifications				36,137	37,696	1.
	ted education				0		2.
	L incremental costs				0	0	3.
	L compensatory instruction				0	0	4.
	medial education				0	0	5. 6.
	cational and technical ed. reer education				0		о. 7.
	al (lines 1-7)				36,137		8.
0	(65)				00,107	07,000] .
9. Exp	enses budgeted for transporting	students wit	h disabilities (as	0	0	9.
defi	ined in A.R.S. §15-761) unique to	the IEP					•
Ind	Instructional Impicate amounts budgeted in Pr		•	ving:			
					Prior year 2025	Budget year 2026	
	acher compensation increase	S			0	0	1.
	ss size reduction				0	0	2.
	pout prevention programs				1,986	5,269	3.
	tructional improvement progra				0	0	4.
5. 101	al Instructional Improvement	(lines 1-4)			1,986	5,269	5.
	Proposed ratios special education			(Mu	lected expense ust be included		
	acher-pupil iff-pupil	1 to 1 to	9.7	Audit se Classroo	rvices om instruction	20,000 385,866	
for	te equalization assistance food service expenses	_					
	ter the amount of State equali dgeted for food service, functi		stance			0]

Debt service Interest 6850

0 8.

0

Redemption of principal

1.

2. 3. 4. 5.

8. Total capital acquisitions, if any, budgeted on lines 1-6 above

Charter school Arizona Center for Youth Resources County Maricopa CTDS number 078723000

Instructions

		Employee	Purchased		Totals		%
Expenses	Salaries	benefits	services	Supplies	Prior year	Budget year	Increase/
	6100	6200	6300, 6400, 6500	6600	2025	2026	decrease
Classroom Site Project 1010							
1000 Instruction	1. 80,000	8,966			72,492	88,966	22.7%
2100 Support services—students	2.				0	0	
2200 Support services—instruction	3.				26,508	0	-100.0%
2300 Support services—general administration	4.				0	0	
3300 Community services operations	5.				0	0	
Total Classroom Site Project (lines 1-5)	6. 80,000	8,966	0	0	99,000	88,966	-10.1%

Classroom Site Project 1010 budgeted property payments	
Property disbursements	0
Interest 6850	0
Redemption of principal	0

		Numl	per of			Purchased			To	tals	
Instructions		pers	onnel		Employee	services					%
Expenses		Prior	Budget	Salaries	benefits	6300, 6400,	Supplies	Other	Prior year	Budget year	Increase/
		year	year	6100	6200	6500	6600	6800	2025	2026	decrease
English Language Learner Project - 1071											
260 Special education—ELL incremental costs											
1000 Instruction	1.	0.00							0	0	
Support services											
2100 Students	2.	0.00							0	0	
2200 Instruction	3.	0.00							0	0	
2300 General administration	4.	0.00							0	0	
2400 School administration	5.	0.00							0	0	
2500 Central services	6.	0.00							0	0	
2600 Operation & maintenance of plant	7.	0.00							0	0	
2900 Other support services	8.	0.00							0	0	
Program 260 subtotal (lines 1-8)	9.	0.00	0.00	0	0	0	0	0	0	0	
430 Pupil Transportation—ELL incremental costs											
Support services											
2700 Student transportation	10.	0.00							0	0	
Total expenses (lines 9 and 10)	11.	0.00	0.00	0	0	0	0	0	0	0	

		Num	ber of			Purchased			To	tals		
ı		pers	onnel		Employee	services					%	İ
Expenses		Prior	Budget	Salaries	benefits	6300, 6400,	Supplies	Other	Prior year	Budget year	Increase/	İ
		year	year	6100	6200	6500	6600	6800	2025	2026	decrease	
Compensatory Instruction Project - 1072												ĺ
265 Special education—ELL compensatory instr	ruction											İ
1000 Instruction	12.	0.00							0	0		12
Support services												ĺ
2100 Students	13.	0.00							0	0		13
2200 Instruction	14.	0.00							0	0		14
2300 General administration	15.	0.00							0	0		1
2400 School administration	16.	0.00							0	0		16
2500 Central services	17.	0.00							0	0		1
2600 Operation & maintenance of plant	18.	0.00							0	0		18
2900 Other support services	19.	0.00							0	0		19
Program 265 subtotal (lines 12-19)	20.	0.00	0.00	0	0	0	0	0	0	0		20
435 Pupil transportation—ELL compensatory ins	struction			·								ĺ
Support services												l
2700 Student transportation	21.	0.00							0	0		2
Total expenses (lines 20 and 21)	22.	0.00	0.00	0	0	0	0	0	0	0		22

FY 2026 Summary of charter school revised budget

1000 Schoolwide Project	Tot	tals	%
	Prior year	Budget year	Increase/
100 Regular education	2025	2026	decrease
1000 Instruction	248,160	198,750	-19.9%
Support services			
2100 Students	226,587	212,534	-6.2%
2200 Instruction	3,000	3,035	1.2%
2300 General administration	2,101	2,130	1.4%
2400 School administration	54,399	54,471	0.1%
2500 Central services	0	0	
2600 Operation & maintenance of plant	272,810	275,920	1.1%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	807,057	746,840	-7.5%
200 Special education			
1000 Instruction	31,150	32,546	4.5%
Support services			
2100 Students	0	5,150	
2200 Instruction	4,987	0	-100.0%
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	36,137	37,696	4.3%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	843,194	784,536	-7.0%

The budget of Arizona Center for Youth Resources (d.b.a. City View High School) for fiscal year 2026 was officially proposed by the Governing Board on June 30, 2025. The complete budget may be reviewed by contacting Sharlet Barnett at 6022526721 or sharletb@acyraz.org.

CTDS number 078723000

	Tota	als	%
Special education programs	Prior year	Budget year	Increase/
	2025	2026	decrease
Total all disability classifications	36,137	37,696	4.3%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	36,137	37,696	4.3%

Expenses by project				
	To	Totals		
	Prior year 2025	Budget year 2026	Increase/ decrease	
Schoolwide	843,194	784,536	-7.0%	
Classroom Site Project	99,000	88,966	-10.1%	
Instructional Improvement	1,986	5,269	165.3%	
English Language Learner	0	0		
ELL Compensatory Instruction	0	0		
Federal projects	65,137	60,095	-7.7%	
State projects	0	240		
Capital acquisitions	0	0		
Total expenses	1,009,317	939,106	-7.0%	

Average teacher salary		
Average salary of all teachers employed in the budget year 2026	56,885	
Average salary of all teachers employed in the prior year 2025	55,121	
Increase in average teacher salary from the prior year 2025	1,764	
Percentage increase	3.2%	
Comments on average salary calculation (optional):		

This tab presents information on the amount and planned use of the Charter's project balances to increase transparency and provide decision project balance amounts, all amounts included on this tab are estimates.	n-makers, other stakeholders, and the public more complete financial information. Other than the FY 2024 ending
	Instructions
Estimated FY 2025 project balances and planned uses in FY 2026 and thereafter	
	All Projects
1. FY 2024 final ending project balance	895,297
If the final ending project balance does not agree with the submitted FY 202 4 AFR, revise the AFR and resubmit to ADE	
2. FY 2025 activity, year-to-date and estimated through June 30	
(a) FY 2025 revenues	1,047,749
(b) FY 2025 expenses, indirect costs, reversions, capital acquisitions, and redemption of principal	1,059,598
3. Estimated FY 2025 ending project balance	883,448
(a) With donor restrictions/Restricted	0
(b) Without donor restrictions/Unrestricted	883,448
(c) Total (must agree to line 3 above)	883,448
4. Estimated FY 2025 ending project balance and planned uses	
(a) Deficit balance	25,670
(b) Planned to be spent in FY 2026	0
(c) Planned to be spent in FY 2026 to support operations of other school sites within the same charter management organization	0
(d) Maintained for spending after FY 2026	857,778
(e) Total project balance (should agree to amount on line 3)	883,448
5. Comments (optional)	
None	

County Maricopa

CTDS number 078723000

Charter school Arizona Center for Youth Resources